

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL SEASONAL RATE R-1

| CUM % BILLS | CUM % KWH | WINTER KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|----------------|--------------|---------------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 2 | 124 | \$27.50 | \$8.89 \$18.61 | \$33.35 | \$13.89 \$19.46 | \$5.85 | 21.3% |
| 20 | 6 | 168 | \$35.94 | \$12.05 \$23.89 | \$43.86 | \$18.82 \$25.04 | 7.92 | 22.0% |
| 30 | 11 | 206 | \$43.22 | \$14.77 \$28.45 | \$52.94 | \$23.08 \$29.86 | 9.72 | 22.5% |
| 40 | 17 | 249 | \$51.47 | \$17.86 \$33.61 | \$63.21 | \$27.90 \$35.31 | 11.74 | 22.8% |
| 50 | 24 | 306 | \$62.39 | \$21.94 \$40.45 | \$76.83 | \$34.29 \$42.54 | 14.44 | 23.1% |
| 60 | 33 | 368 | \$74.28 | \$26.39 \$47.89 | \$91.63 | \$41.23 \$50.40 | 17.35 | 23.4% |
| 70 | 43 | 454 | \$90.77 | \$32.56 \$58.21 | \$112.18 | \$50.87 \$61.31 | 21.41 | 23.6% |
| 80 | 56 | 570 | \$112.99 | \$40.87 \$72.12 | \$139.89 | \$63.87 \$76.02 | 26.90 | 23.8% |
| 90 | 75 | 828 | \$162.46 | \$59.38 \$103.08 | \$201.53 | \$92.78 \$108.75 | 39.07 | 24.0% |
| AVG USE | | 393 | \$79.07 | \$28.18 \$50.89 | \$97.62 | \$44.04 \$53.58 | 18.55 | 23.5% |

PRESENT RATE

RESIDENTIAL RATE R-1 MDTE NO. 320B - (SEASONAL)

DELIVERY SERVICES:

| | | | | | | |
|--------------------|--------|-----------|-----------|---|--------|-----------|
| CUSTOMER | \$3.73 | PER BILL | | | \$3.73 | PER BILL |
| DISTRIBUTION | 7.915 | CENTS/KWH | | | 7.915 | CENTS/KWH |
| TRANSITION | 2.660 | " | ALL KWH @ | " | 2.532 | " |
| TRANSMISSION | 0.985 | " | " | " | 1.370 | " |
| TRANS RATE ADJ | 0.017 | " | " | " | -0.020 | " |
| PENSION ADJ FACTOR | 0.121 | " | " | " | 0.080 | " |
| DEFAULT SERV ADJ | 0.000 | " | " | " | 0.506 | " |
| DEMAND-SIDE MGT | 0.250 | " | " | " | 0.250 | " |
| RENEWABLE ENERGY | 0.050 | " | " | " | 0.050 | " |

SUPPLIER SERVICES:

| | | | | | | |
|-----------------|-------|-----------|-----------|---|--------|-----------|
| Default Service | 7.171 | CENTS/KWH | | | 11.205 | CENTS/KWH |
| DS Adder | 0.000 | " | ALL KWH @ | " | 0.000 | " |

PROPOSED RATE

RESIDENTIAL RATE R-1 (SEASONAL)

DELIVERY SERVICES:

| | | | | | | |
|--------------------|--|--|-----------|---|--|--|
| CUSTOMER | | | | | | |
| DISTRIBUTION | | | ALL KWH @ | " | | |
| TRANSITION | | | " | " | | |
| TRANSMISSION | | | " | " | | |
| TRANS RATE ADJ | | | " | " | | |
| PENSION ADJ FACTOR | | | " | " | | |
| DEFAULT SERV ADJ | | | " | " | | |
| DEMAND-SIDE MGT | | | " | " | | |
| RENEWABLE ENERGY | | | " | " | | |

SUPPLIER SERVICES:

| | | | | | | |
|-----------------|--|--|-----------|---|--|--|
| Default Service | | | ALL KWH @ | " | | |
| DS Adder | | | " | " | | |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL SEASONAL RATE R-1

| CUM % BILLS | CUM % KWH | SUMMER KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|----------------|--------------|---------------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | 20 | \$7.56 | \$1.43 \$6.13 | \$8.51 | \$2.24 \$6.27 | \$0.95 | 12.6% |
| 20 | 2 | 63 | \$15.81 | \$4.52 \$11.29 | \$18.78 | \$7.06 \$11.72 | 2.97 | 18.8% |
| 30 | 6 | 99 | \$22.71 | \$7.10 \$15.61 | \$27.38 | \$11.09 \$16.29 | 4.67 | 20.6% |
| 40 | 11 | 133 | \$29.23 | \$9.54 \$19.69 | \$35.50 | \$14.90 \$20.60 | 6.27 | 21.5% |
| 50 | 17 | 168 | \$35.94 | \$12.05 \$23.89 | \$43.86 | \$18.82 \$25.04 | 7.92 | 22.0% |
| 60 | 26 | 207 | \$43.41 | \$14.84 \$28.57 | \$53.17 | \$23.19 \$29.98 | 9.76 | 22.5% |
| 70 | 36 | 256 | \$52.81 | \$18.36 \$34.45 | \$64.88 | \$28.68 \$36.20 | 12.07 | 22.9% |
| 80 | 48 | 328 | \$66.81 | \$23.52 \$43.09 | \$82.08 | \$36.75 \$45.33 | 15.47 | 23.2% |
| 90 | 65 | 468 | \$93.45 | \$33.56 \$59.89 | \$115.53 | \$52.44 \$63.09 | 22.08 | 23.6% |
| AVG USE | | 227 | \$47.25 | \$16.28 \$30.97 | \$57.96 | \$25.44 \$32.52 | 10.71 | 22.7% |

PRESENT RATE

RESIDENTIAL RATE R-1 MDTE NO. 320B - (SEASONAL)

DELIVERY SERVICES:

| | | | | | |
|--------------------|-----------|--------|-----------|--|--|
| CUSTOMER | | | | | |
| DISTRIBUTION | ALL KWH @ | \$3.73 | PER BILL | | |
| TRANSITION | " " | 7.915 | CENTS/KWH | | |
| TRANSMISSION | " " | 2.680 | " " | | |
| TRANS RATE ADJ | " " | 0.985 | " " | | |
| PENSION ADJ FACTOR | " " | 0.017 | " " | | |
| DEFAULT SERV ADJ | " " | 0.121 | " " | | |
| DEMAND-SIDE MGT | " " | 0.000 | " " | | |
| RENEWABLE ENERGY | " " | 0.250 | " " | | |
| | " " | 0.050 | " " | | |

SUPPLIER SERVICES:

| | | | | | |
|-----------------|-----------|-------|-----------|--|--|
| Default Service | ALL KWH @ | 7.171 | CENTS/KWH | | |
| DS Adder | " " | 0.000 | " " | | |

PROPOSED RATE

RESIDENTIAL RATE R-1 (SEASONAL)

DELIVERY SERVICES:

| | | | | | |
|--------------------|-----------|--------|-----------|--|--|
| CUSTOMER | | | | | |
| DISTRIBUTION | ALL KWH @ | \$3.73 | PER BILL | | |
| TRANSITION | " " | 7.915 | CENTS/KWH | | |
| TRANSMISSION | " " | 2.532 | " " | | |
| TRANS RATE ADJ | " " | 1.370 | " " | | |
| PENSION ADJ FACTOR | " " | -0.020 | " " | | |
| DEFAULT SERV ADJ | " " | 0.080 | " " | | |
| DEMAND-SIDE MGT | " " | 0.506 | " " | | |
| RENEWABLE ENERGY | " " | 0.250 | " " | | |
| | " " | 0.050 | " " | | |

SUPPLIER SERVICES:

| | | | | | |
|-----------------|-----------|--------|-----------|--|--|
| Default Service | ALL KWH @ | 11.205 | CENTS/KWH | | |
| DS Adder | " " | 0.000 | " " | | |

| | | | |
|-----------|---|---|------------------|
| ALL KWH @ | " | " | 11.205 CENTS/KWH |
| | " | " | 0.000 |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL ASSISTANCE SEASONAL RATE R-2

| SEASONAL CUM % BILLS | CUM % KWH | WINTER KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|----------------------------|--------------|---------------|--------------|----------|---------------|----------|------------|---------|
| | | | TOTAL | SUPPLIER | DELIVERY | TOTAL | AMOUNT | % |
| 10 | 2 | 124 | \$20.95 | \$8.89 | \$12.06 | \$26.80 | \$13.89 | \$12.91 |
| 20 | 6 | 168 | \$27.61 | \$12.05 | \$15.56 | \$35.53 | \$18.82 | \$16.71 |
| 30 | 11 | 206 | \$33.35 | \$14.77 | \$18.58 | \$43.07 | \$23.08 | \$19.99 |
| 40 | 17 | 249 | \$39.85 | \$17.86 | \$21.99 | \$51.60 | \$27.90 | \$23.70 |
| 50 | 24 | 306 | \$48.46 | \$21.94 | \$26.52 | \$62.91 | \$34.29 | \$28.62 |
| 60 | 33 | 368 | \$57.84 | \$26.39 | \$31.45 | \$75.20 | \$41.23 | \$33.97 |
| 70 | 43 | 454 | \$70.84 | \$32.56 | \$38.28 | \$92.26 | \$50.87 | \$41.39 |
| 80 | 56 | 570 | \$88.37 | \$40.87 | \$47.50 | \$115.27 | \$63.87 | \$51.40 |
| 90 | 75 | 828 | \$127.38 | \$59.38 | \$68.00 | \$166.45 | \$92.78 | \$73.67 |
| AVG USE | | 393 | \$61.62 | \$28.18 | \$33.44 | \$80.17 | \$44.04 | \$36.13 |

PRESENT RATE

RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 321B - (SEASONAL)

DELIVERY SERVICES:

| | | | |
|--------------------|-----------|--------|-----------|
| CUSTOMER | ALL KWH @ | \$2.21 | PER BILL |
| DISTRIBUTION | " " | 3.865 | CENTS/KWH |
| TRANSITION | " " | 2.660 | " " |
| TRANSMISSION | " " | 0.985 | " " |
| TRANS RATE ADJ | " " | 0.014 | " " |
| PENSION ADJ FACTOR | " " | 0.121 | " " |
| DEFAULT SERV ADJ | " " | 0.000 | " " |
| DEMAND-SIDE MGT | " " | 0.250 | " " |
| RENEWABLE ENERGY | " " | 0.050 | " " |

SUPPLIER SERVICES:

| | | | |
|-----------------|-----------|-------|-----------|
| Default Service | ALL KWH @ | 7.171 | CENTS/KWH |
| DS Adder | " " | 0.000 | " " |

PROPOSED RATE

RESIDENTIAL ASSISTANCE RATE R-2 (SEASONAL)

DELIVERY SERVICES:

| | | | |
|--------------------|-----------|--------|-----------|
| CUSTOMER | ALL KWH @ | \$2.21 | PER BILL |
| DISTRIBUTION | " " | 3.865 | CENTS/KWH |
| TRANSITION | " " | 2.532 | " " |
| TRANSMISSION | " " | 1.370 | " " |
| TRANS RATE ADJ | " " | -0.023 | " " |
| PENSION ADJ FACTOR | " " | 0.080 | " " |
| DEFAULT SERV ADJ | " " | 0.506 | " " |
| DEMAND-SIDE MGT | " " | 0.250 | " " |
| RENEWABLE ENERGY | " " | 0.050 | " " |

SUPPLIER SERVICES:

| | | | |
|-----------------|-----------|--------|-----------|
| Default Service | ALL KWH @ | 11.205 | CENTS/KWH |
| DS Adder | " " | 0.000 | " " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL ASSISTANCE SEASONAL RATE R-2

| SEASONAL CUM % BILLS | CUM % KWH | SUMMER KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|----------------------------|--------------|---------------|--------------|----------|---------------|---------|------------|-------------|
| | | | TOTAL | SUPPLIER | DELIVERY | TOTAL | DELIVERY | AMOUNT % |
| 10 | 0 | 10 | \$3.72 | \$0.72 | \$3.00 | \$4.19 | \$1.12 | \$3.07 |
| 20 | 3 | 88 | \$15.51 | \$6.31 | \$9.20 | \$19.66 | \$9.86 | \$9.80 |
| 30 | 8 | 130 | \$21.86 | \$9.32 | \$12.54 | \$28.00 | \$14.57 | \$13.43 |
| 40 | 16 | 220 | \$35.47 | \$15.78 | \$19.69 | \$45.85 | \$24.65 | \$21.20 |
| 50 | 25 | 230 | \$36.97 | \$16.49 | \$20.48 | \$47.83 | \$25.77 | \$22.06 |
| 60 | 34 | 250 | \$40.00 | \$17.93 | \$22.07 | \$51.80 | \$28.01 | \$23.79 |
| 70 | 44 | 270 | \$43.02 | \$19.36 | \$23.66 | \$55.76 | \$30.25 | \$25.51 |
| 80 | 57 | 340 | \$53.60 | \$24.38 | \$29.22 | \$69.85 | \$38.10 | \$31.55 |
| 90 | 75 | 480 | \$74.77 | \$34.42 | \$40.35 | \$97.42 | \$53.78 | \$43.64 |
| AVG USE | | 265 | \$42.27 | \$19.00 | \$23.27 | \$54.77 | \$29.69 | \$25.08 |

PRESENT RATE

RESIDENTIAL ASSISTANCE RATE R-2 MDTE NO. 321B - (SEASONAL)

DELIVERY SERVICES:

| | | | | | |
|--------------------|-----------|--------|-----------|--|--|
| CUSTOMER | | | | | |
| DISTRIBUTION | ALL KWH @ | \$2.21 | PER BILL | | |
| TRANSITION | " | 3.865 | CENTS/KWH | | |
| TRANSMISSION | " | 2.680 | " | | |
| TRANS RATE ADJ | " | 0.985 | " | | |
| PENSION ADJ FACTOR | " | 0.014 | " | | |
| DEFAULT SERV ADJ | " | 0.121 | " | | |
| DEMAND-SIDE MGT | " | 0.000 | " | | |
| RENEWABLE ENERGY | " | 0.250 | " | | |
| | " | 0.050 | " | | |

SUPPLIER SERVICES:

| | | | | | |
|-----------------|-----------|-------|-----------|--|--|
| Default Service | ALL KWH @ | 7.171 | CENTS/KWH | | |
| DS Adder | " | 0.000 | " | | |

PROPOSED RATE

RESIDENTIAL ASSISTANCE RATE R-2 (SEASONAL)

DELIVERY SERVICES:

| | | | | | |
|--------------------|-----------|--------|-----------|--|--|
| CUSTOMER | | | | | |
| DISTRIBUTION | ALL KWH @ | \$2.21 | PER BILL | | |
| TRANSITION | " | 3.865 | CENTS/KWH | | |
| TRANSMISSION | " | 2.532 | " | | |
| TRANS RATE ADJ | " | 1.370 | " | | |
| PENSION ADJ FACTOR | " | -0.023 | " | | |
| DEFAULT SERV ADJ | " | 0.080 | " | | |
| DEMAND-SIDE MGT | " | 0.506 | " | | |
| RENEWABLE ENERGY | " | 0.250 | " | | |
| | " | 0.050 | " | | |

SUPPLIER SERVICES:

| | | | | | |
|-----------------|-----------|--------|-----------|--|--|
| Default Service | ALL KWH @ | 11.205 | CENTS/KWH | | |
| DS Adder | " | 0.000 | " | | |

PRESENT RATE

DELIVERY SERVICES:

PROPOSED RATE

DELIVERY SERVICES:

| CUSTOMER | ALL KWH @ | \$10.03 | PER BILL |
|--------------------|-----------|---------|-----------|
| DISTRIBUTION | " | 2.597 | CENTS/KWH |
| TRANSITION | " | 2.532 | " |
| TRANSMISSION | " | 0.634 | " |
| TRANS RATE ADJ | " | -0.028 | " |
| PENSION ADJ FACTOR | " | 0.080 | " |
| DEFAULT SERV ADJ | " | 0.506 | " |
| DEMAND-SIDE MGT | " | 0.250 | " |
| RENEWABLE ENERGY | " | 0.050 | " |
| SUPPLIER SERVICES: | | | |
| Default Service | ALL KWH @ | 11.205 | CENTS/KWH |
| DS Adder | " | 0.000 | " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
RES ASSISTANCE SPACE HEATING RATE R-4

| MONTHLY CUM % BILLS | CUM % KWH | MONTHLY KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|---------------------------|--------------|----------------|--------------|----------|---------------|----------|------------|-------|
| | | | TOTAL | SUPPLIER | DELIVERY | TOTAL | AMOUNT | % |
| 10 | 2 | 265 | \$36.56 | \$19.00 | \$17.56 | \$48.46 | \$18.77 | 32.5% |
| 20 | 6 | 375 | \$49.30 | \$26.89 | \$22.41 | \$66.15 | \$24.13 | 34.2% |
| 30 | 11 | 485 | \$62.05 | \$34.78 | \$27.27 | \$83.82 | \$29.48 | 35.1% |
| 40 | 17 | 576 | \$72.58 | \$41.30 | \$31.28 | \$98.45 | \$33.91 | 35.6% |
| 50 | 23 | 674 | \$83.93 | \$48.33 | \$35.60 | \$114.21 | \$38.69 | 36.1% |
| 60 | 32 | 826 | \$101.54 | \$59.23 | \$42.31 | \$138.64 | \$46.09 | 36.5% |
| 70 | 43 | 1,026 | \$124.70 | \$73.57 | \$51.13 | \$170.78 | \$55.82 | 37.0% |
| 80 | 56 | 1,276 | \$153.66 | \$91.50 | \$62.16 | \$210.98 | \$68.00 | 37.3% |
| 90 | 73 | 1,725 | \$205.67 | \$123.70 | \$81.97 | \$283.15 | \$89.86 | 37.7% |
| AVG USE | | 1,073 | \$130.14 | \$76.94 | \$53.20 | \$178.34 | \$58.11 | 37.0% |

PRESENT RATE

RES ASSISTANCE SPACE HEATING RATE R-4 MDTE NO. 323B -

DELIVERY SERVICES:

| | | | |
|--------------------|-----------|--------|-----------|
| CUSTOMER | | \$5.87 | PER BILL |
| DISTRIBUTION | ALL KWH @ | 0.847 | CENTS/KWH |
| TRANSITION | " " | 2.660 | " " |
| TRANSMISSION | " " | 0.456 | " " |
| TRANS RATE ADJ | " " | 0.028 | " " |
| PENSION ADJ FACTOR | " " | 0.121 | " " |
| DEFAULT SERV ADJ | " " | 0.000 | " " |
| DEMAND-SIDE MGT | " " | 0.250 | " " |
| RENEWABLE ENERGY | " " | 0.050 | " " |

SUPPLIER SERVICES:

| | | | |
|-----------------|-----------|-------|-----------|
| Default Service | ALL KWH @ | 7.171 | CENTS/KWH |
| DS Adder | " " | 0.000 | " " |

PROPOSED RATE

RES ASSISTANCE SPACE HEATING RATE R-4

DELIVERY SERVICES:

| | | | |
|--------------------|-----------|--------|-----------|
| CUSTOMER | | \$5.87 | PER BILL |
| DISTRIBUTION | ALL KWH @ | 0.847 | CENTS/KWH |
| TRANSITION | " " | 2.532 | " " |
| TRANSMISSION | " " | 0.634 | " " |
| TRANS RATE ADJ | " " | -0.030 | " " |
| PENSION ADJ FACTOR | " " | 0.080 | " " |
| DEFAULT SERV ADJ | " " | 0.506 | " " |
| DEMAND-SIDE MGT | " " | 0.250 | " " |
| RENEWABLE ENERGY | " " | 0.050 | " " |

SUPPLIER SERVICES:

| | | | |
|-----------------|-----------|--------|-----------|
| Default Service | ALL KWH @ | 11.205 | CENTS/KWH |
| DS Adder | " " | 0.000 | " " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
CONTROLLED WATER HEATING RATE R-5

| CUM % BILLS | MONTHLY CUM % KWH | MONTHLY KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|----------------|-------------------------|----------------|--------------|----------|---------------|----------|------------|-------|
| | | | TOTAL | SUPPLIER | TOTAL | SUPPLIER | AMOUNT | % |
| 10 | 0 | 32 | \$4.30 | \$2.29 | \$5.75 | \$3.59 | \$1.45 | 33.7% |
| 20 | 3 | 85 | \$11.45 | \$6.10 | \$15.27 | \$9.52 | 3.82 | 33.4% |
| 30 | 8 | 116 | \$15.61 | \$8.32 | \$20.84 | \$13.00 | 5.23 | 33.5% |
| 40 | 16 | 156 | \$21.00 | \$11.19 | \$28.02 | \$17.48 | 7.02 | 33.4% |
| 50 | 23 | 186 | \$25.04 | \$13.34 | \$33.41 | \$20.84 | 8.37 | 33.4% |
| 60 | 34 | 226 | \$30.42 | \$16.21 | \$40.60 | \$25.32 | 10.18 | 33.5% |
| 70 | 45 | 266 | \$35.80 | \$19.07 | \$47.79 | \$29.81 | 11.99 | 33.5% |
| 80 | 57 | 315 | \$42.40 | \$22.59 | \$56.59 | \$35.30 | 14.19 | 33.5% |
| 90 | 75 | 406 | \$54.64 | \$29.11 | \$72.93 | \$45.49 | 18.29 | 33.5% |
| AVG USE | | 220 | \$29.62 | \$15.78 | \$39.52 | \$24.65 | 9.90 | 33.4% |

PRESENT RATE

CONT WATER HEATING RATE R-5 MDTE NO. 324B-

DELIVERY SERVICES:

| | | | | | |
|--------------------|-----------|--------|-----------|--|--|
| CUSTOMER | | | | | |
| DISTRIBUTION | ALL KWH @ | \$0.00 | PER BILL | | |
| TRANSITION | " " | 2.720 | CENTS/KWH | | |
| TRANSMISSION | " " | 2.660 | " " | | |
| PENSION ADJ FACTOR | " " | 0.461 | " " | | |
| DEFAULT SERV ADJ | " " | 0.027 | " " | | |
| DEMAND-SIDE MGT | " " | 0.121 | " " | | |
| RENEWABLE ENERGY | " " | 0.000 | " " | | |
| | " " | 0.250 | " " | | |
| | " " | 0.050 | " " | | |

SUPPLIER SERVICES:

| | | | | | |
|-----------------|-----------|-------|-----------|--|--|
| Default Service | ALL KWH @ | 7.171 | CENTS/KWH | | |
| DS Adder | " " | 0.000 | " " | | |

PROPOSED RATE

CONT WATER HEATING RATE R-5

DELIVERY SERVICES:

| | | | | | |
|--------------------|-----------|--------|-----------|--|--|
| CUSTOMER | | | | | |
| DISTRIBUTION | ALL KWH @ | \$0.00 | PER BILL | | |
| TRANSITION | " " | 2.720 | CENTS/KWH | | |
| TRANSMISSION | " " | 2.532 | " " | | |
| PENSION ADJ FACTOR | " " | 0.641 | " " | | |
| DEFAULT SERV ADJ | " " | -0.020 | " " | | |
| DEMAND-SIDE MGT | " " | 0.080 | " " | | |
| RENEWABLE ENERGY | " " | 0.506 | " " | | |
| | " " | 0.250 | " " | | |
| | " " | 0.050 | " " | | |

SUPPLIER SERVICES:

| | | | | | |
|-----------------|-----------|--------|-----------|--|--|
| Default Service | ALL KWH @ | 11.205 | CENTS/KWH | | |
| DS Adder | " " | 0.000 | " " | | |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
RESIDENTIAL TOU RATE R-6

| CUM % BILLS | MONTHLY CUM % KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|----------------|-------------------------|--------------|----------|---------------|----------|------------|-------|
| | | TOTAL | DELIVERY | TOTAL | DELIVERY | AMOUNT | % |
| 10 | 377 | \$58.94 | \$31.90 | \$73.26 | \$31.01 | \$14.32 | 24.3% |
| 20 | 473 | \$72.13 | \$38.18 | \$90.11 | \$37.07 | 17.98 | 24.9% |
| 30 | 627 | \$93.11 | \$44.94 | \$116.91 | \$46.69 | 23.80 | 25.6% |
| 40 | 727 | \$106.78 | \$54.68 | \$134.39 | \$52.97 | 27.61 | 25.9% |
| 50 | 869 | \$126.26 | \$62.31 | \$159.27 | \$61.91 | 33.01 | 26.1% |
| 60 | 974 | \$140.62 | \$69.83 | \$177.61 | \$68.50 | 36.99 | 26.3% |
| 70 | 1,153 | \$165.15 | \$82.68 | \$208.95 | \$79.76 | 43.80 | 26.5% |
| 80 | 1,819 | \$256.31 | \$130.44 | \$325.41 | \$121.59 | 69.10 | 27.0% |
| 90 | 2,344 | \$328.12 | \$168.06 | \$417.16 | \$154.55 | 89.04 | 27.1% |
| AVG USE | 1,174 | \$168.01 | \$83.83 | \$212.61 | \$81.07 | 44.60 | 26.5% |

PRESENT RATE

RESIDENTIAL TOU RATE R-6 MDTE NO. 325B

DELIVERY SERVICES:

| CUSTOMER | \$7.33 | | PER BILL | |
|--------------------|--------|----------|----------|-----------|
| | PEAK | OFF-PEAK | 84.38% | |
| DISTRIBUTION | 14.138 | 0.691 | 0.691 | CENTS/KWH |
| TRANSITION | 8.946 | 1.502 | | " |
| TRANSMISSION | 0.456 | 0.456 | | " |
| TRANS RATE ADJ | 0.183 | 0.183 | | " |
| PENSION ADJ FACTOR | 0.121 | 0.121 | | " |
| DEFAULT SERV ADJ | 0.000 | 0.000 | | " |
| DEMAND-SIDE MGT | 0.250 | 0.250 | | " |
| RENEWABLE ENERGY | 0.050 | 0.050 | | " |

SUPPLIER SERVICES:

| | | | |
|-----------------|-------|-------|-----------|
| Default Service | 7.171 | 7.171 | CENTS/KWH |
| DS Adder | 0.000 | 0.000 | " |

PROPOSED RATE

RESIDENTIAL TOU RATE R-6

DELIVERY SERVICES:

| CUSTOMER | \$7.33 | | PER BILL | |
|--------------------|--------|----------|----------|-----------|
| | PEAK | OFF-PEAK | 84.38% | |
| DISTRIBUTION | 14.138 | 0.691 | 0.691 | CENTS/KWH |
| TRANSITION | 8.818 | 1.374 | | " |
| TRANSMISSION | 0.634 | 0.634 | | " |
| TRANS RATE ADJ | -0.567 | -0.567 | | " |
| PENSION ADJ FACTOR | 0.080 | 0.080 | | " |
| DEFAULT SERV ADJ | 0.506 | 0.506 | | " |
| DEMAND-SIDE MGT | 0.250 | 0.250 | | " |
| RENEWABLE ENERGY | 0.050 | 0.050 | | " |

SUPPLIER SERVICES:

| | | | |
|-----------------|--------|--------|-----------|
| Default Service | 11.205 | 11.205 | CENTS/KWH |
| DS Adder | 0.000 | 0.000 | " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-1

| LF = CUM % MONTHLY BILLS | AVERAGE MONTHLY KW | MONTHLY KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|--------------------------------|--------------------------|----------------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | 13 | \$7.42 | \$0.95 \$6.47 | \$7.97 | \$1.43 \$6.54 | \$0.55 | 7.4% |
| 20 | 0 | 82 | \$17.38 | \$5.93 \$11.45 | \$20.84 | \$8.98 \$11.86 | 3.46 | 19.9% |
| 30 | 1 | 186 | \$32.52 | \$13.50 \$19.02 | \$40.39 | \$20.44 \$19.95 | 7.87 | 24.2% |
| 40 | 1 | 335 | \$54.29 | \$24.39 \$29.90 | \$68.51 | \$36.93 \$31.58 | 14.22 | 26.2% |
| 50 | 2 | 525 | \$81.86 | \$38.18 \$43.68 | \$104.13 | \$57.82 \$46.31 | 22.27 | 27.2% |
| 60 | 3 | 826 | \$125.58 | \$60.05 \$65.53 | \$160.60 | \$90.94 \$69.66 | 35.02 | 27.9% |
| 70 | 4 | 1,275 | \$190.82 | \$92.68 \$98.14 | \$244.88 | \$140.36 \$104.52 | 54.06 | 28.3% |
| 80 | 8 | 2,351 | \$345.83 | \$170.97 \$174.86 | \$445.54 | \$258.91 \$186.63 | 99.71 | 28.8% |
| 90 | 17 | 4,950 | \$681.54 | \$359.92 \$321.62 | \$891.45 | \$545.06 \$346.39 | 209.91 | 30.8% |
| AVG USE | 7 | 2,221 | \$328.34 | \$161.47 \$166.87 | \$422.50 | \$244.52 \$177.98 | 94.16 | 28.7% |

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 330B

DELIVERY SERVICES:

| CUSTOMER | | \$5.53 PER BILL | |
|--|--|-----------------|-----------|
| | | FIRST 10 | OVER 10 |
| DISTRIBUTION (DEMAND) TRANSMISSION | | \$0.00 | \$4.86 |
| | | \$0.00 | \$0.00 |
| DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY | | < 2300 KWH | >2300 KWH |
| | | 3.660 | 0.733 |
| | | 2.660 | 2.660 |
| | | 0.508 | " |
| | | 0.016 | " |
| | | 0.121 | " |
| | | 0.000 | " |
| | | 0.250 | " |
| | | 0.050 | " |

SUPPLIER SERVICES:

| | | | |
|-----------------------------|----------------|----------------|----------------|
| Default Service DS Adder | 7.271 0.000 | 7.271 0.000 | CENTS/KWH " |
|-----------------------------|----------------|----------------|----------------|

PROPOSED RATE

GENERAL RATE G-1

DELIVERY SERVICES:

| CUSTOMER | \$5.53 PER BILL | |
|--|-----------------|-----------|
| | FIRST 10 | OVER 10 |
| DISTRIBUTION (DEMAND) TRANSMISSION | \$0.00 | \$4.86 |
| | \$0.00 | \$0.00 |
| DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY | < 2300 KWH | >2300 KWH |
| | 3.660 | 0.733 |
| | 2.532 | 2.532 |
| | 0.707 | " |
| | -0.019 | " |
| | 0.080 | " |
| | 0.506 | " |
| | 0.250 | " |
| | 0.050 | " |

SUPPLIER SERVICES:

| | | | |
|-----------------------------|-----------------|-----------------|----------------|
| Default Service DS Adder | 11.011 0.000 | 11.011 0.000 | CENTS/KWH " |
|-----------------------------|-----------------|-----------------|----------------|

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-1

| LF = CUM % MONTHLY BILLS | HIGH 0.508 MONTHLY KW | MONTHLY KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|--------------------------------|--------------------------------|----------------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | 13 | \$7.42 | \$0.95 \$6.47 | \$7.97 | \$1.43 \$6.54 | \$0.55 | 7.4% |
| 20 | 0 | 82 | \$17.38 | \$5.93 \$11.45 | \$20.84 | \$8.98 \$11.86 | 3.46 | 19.9% |
| 30 | 1 | 186 | \$32.52 | \$13.50 \$19.02 | \$40.39 | \$20.44 \$19.95 | 7.87 | 24.2% |
| 40 | 1 | 335 | \$54.29 | \$24.39 \$29.90 | \$68.51 | \$36.93 \$31.58 | 14.22 | 26.2% |
| 50 | 1 | 525 | \$81.86 | \$38.18 \$43.68 | \$104.13 | \$57.82 \$46.31 | 22.27 | 27.2% |
| 60 | 2 | 826 | \$125.58 | \$60.05 \$65.53 | \$160.60 | \$90.94 \$69.66 | 35.02 | 27.9% |
| 70 | 3 | 1,275 | \$190.82 | \$92.68 \$98.14 | \$244.88 | \$140.36 \$104.52 | 54.06 | 28.3% |
| 80 | 6 | 2,351 | \$345.83 | \$170.97 \$174.86 | \$445.54 | \$258.91 \$186.63 | 99.71 | 28.8% |
| 90 | 13 | 4,950 | \$662.10 | \$359.92 \$302.18 | \$872.01 | \$545.06 \$326.95 | 209.91 | 31.7% |
| AVG USE | 6 | 2,221 | \$328.34 | \$161.47 \$166.87 | \$422.50 | \$244.52 \$177.98 | 94.16 | 28.7% |

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 330B

DELIVERY SERVICES:

| CUSTOMER | \$5.53 PER BILL | |
|-----------------------|-----------------------|-----------|
| | FIRST 10 | OVER 10 |
| DISTRIBUTION (DEMAND) | \$0.00 | \$4.86 |
| TRANSMISSION | \$0.00 | \$0.00 |
| DISTRIBUTION (ENERGY) | < 2300 KWH > 2300 KWH | |
| TRANSITION | 3.660 | 0.733 |
| TRANSMISSION | 2.660 | 2.660 |
| TRANS RATE ADJ | 0.508 | 0.508 |
| PENSION ADJ FACTOR | 0.016 | 0.016 |
| DEFAULT SERV ADJ | 0.121 | 0.121 |
| DEMAND-SIDE MGT | 0.000 | 0.000 |
| RENEWABLE ENERGY | 0.250 | 0.250 |
| | 0.050 | 0.050 |
| SUPPLIER SERVICES: | | |
| Default Service | 7.271 | 7.271 |
| DS Adder | 0.000 | 0.000 |
| | | CENTS/KWH |

PROPOSED RATE

GENERAL RATE G-1

DELIVERY SERVICES:

| CUSTOMER | \$5.53 PER BILL | |
|-----------------------|-----------------------|-----------|
| | FIRST 10 | OVER 10 |
| DISTRIBUTION (DEMAND) | \$0.00 | \$4.86 |
| TRANSMISSION | \$0.00 | \$0.00 |
| DISTRIBUTION (ENERGY) | < 2300 KWH > 2300 KWH | |
| TRANSITION | 3.660 | 0.733 |
| TRANSMISSION | 2.532 | 2.532 |
| TRANS RATE ADJ | 0.707 | 0.707 |
| PENSION ADJ FACTOR | -0.019 | -0.019 |
| DEFAULT SERV ADJ | 0.080 | 0.080 |
| DEMAND-SIDE MGT | 0.506 | 0.506 |
| RENEWABLE ENERGY | 0.250 | 0.250 |
| | 0.050 | 0.050 |
| SUPPLIER SERVICES: | | |
| Default Service | 11.011 | 11.011 |
| DS Adder | 0.000 | 0.000 |
| | | CENTS/KWH |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-1

| LF = CUM % MONTHLY BILLS | LOW 0.308 MONTHLY KW | MONTHLY KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|--------------------------------|-------------------------------|----------------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | 13 | \$7.42 | \$0.95 \$6.47 | \$7.97 | \$1.43 \$6.54 | \$0.55 | 7.4% |
| 20 | 0 | 82 | \$17.38 | \$5.93 \$11.45 | \$20.84 | \$8.98 \$11.86 | 3.46 | 19.9% |
| 30 | 1 | 186 | \$32.52 | \$13.50 \$19.02 | \$40.39 | \$20.44 \$19.95 | 7.87 | 24.2% |
| 40 | 1 | 335 | \$54.29 | \$24.39 \$29.90 | \$68.51 | \$36.93 \$31.58 | 14.22 | 26.2% |
| 50 | 2 | 525 | \$81.86 | \$38.18 \$43.68 | \$104.13 | \$57.82 \$46.31 | 22.27 | 27.2% |
| 60 | 4 | 826 | \$125.58 | \$60.05 \$65.53 | \$160.60 | \$90.94 \$69.66 | 35.02 | 27.9% |
| 70 | 6 | 1,275 | \$190.82 | \$92.68 \$98.14 | \$244.88 | \$140.36 \$104.52 | 54.06 | 28.3% |
| 80 | 10 | 2,351 | \$345.83 | \$170.97 \$174.86 | \$445.54 | \$258.91 \$186.63 | 99.71 | 28.8% |
| 90 | 22 | 4,950 | \$705.84 | \$359.92 \$345.92 | \$915.75 | \$545.06 \$370.69 | 209.91 | 29.7% |
| AVG USE | 10 | 2,221 | \$328.34 | \$161.47 \$166.87 | \$422.50 | \$244.52 \$177.98 | 94.16 | 28.7% |

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 330B

DELIVERY SERVICES:

| CUSTOMER | \$5.53 PER BILL | |
|-----------------------|----------------------|---------|
| | FIRST 10 | OVER 10 |
| DISTRIBUTION (DEMAND) | \$0.00 | \$4.86 |
| TRANSMISSION | \$0.00 | \$0.00 |
| DISTRIBUTION (ENERGY) | < 2300 KWH >2300 KWH | |
| TRANSITION | 3.660 | 0.733 |
| TRANSMISSION | 2.660 | 2.660 |
| TRANS RATE ADJ | 0.508 | " |
| PENSION ADJ FACTOR | 0.016 | 0.016 |
| DEFAULT SERV ADJ | 0.121 | 0.121 |
| DEMAND-SIDE MGT | 0.000 | 0.000 |
| RENEWABLE ENERGY | 0.250 | 0.250 |
| | 0.050 | 0.050 |
| SUPPLIER SERVICES: | | |
| Default Service | 7.271 | 7.271 |
| DS Adder | 0.000 | 0.000 |

PROPOSED RATE

GENERAL RATE G-1

DELIVERY SERVICES:

| CUSTOMER | \$5.53 PER BILL | |
|-----------------------|----------------------|---------|
| | FIRST 10 | OVER 10 |
| DISTRIBUTION (DEMAND) | \$0.00 | \$4.86 |
| TRANSMISSION | \$0.00 | \$0.00 |
| DISTRIBUTION (ENERGY) | < 2300 KWH >2300 KWH | |
| TRANSITION | 3.660 | 0.733 |
| TRANSMISSION | 2.532 | 2.532 |
| TRANS RATE ADJ | 0.707 | 0.707 |
| PENSION ADJ FACTOR | -0.019 | -0.019 |
| DEFAULT SERV ADJ | 0.080 | 0.080 |
| DEMAND-SIDE MGT | 0.506 | 0.506 |
| RENEWABLE ENERGY | 0.250 | 0.250 |
| | 0.050 | 0.050 |
| SUPPLIER SERVICES: | | |
| Default Service | 11.011 | 11.011 |
| DS Adder | 0.000 | 0.000 |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-1 (SEASONAL)

| LF = CUM % BILLS | AVERAGE 0.248 KW | WINTER KW | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|------------------------|--------------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | 0 | \$5.53 | \$0.00 \$5.53 | \$5.53 | \$0.00 \$5.53 | \$0.00 | 0.0% |
| 20 | 0 | 0 | \$5.53 | \$0.00 \$5.53 | \$5.53 | \$0.00 \$5.53 | 0.00 | 0.0% |
| 30 | 0 | 0 | \$5.53 | \$0.00 \$5.53 | \$5.53 | \$0.00 \$5.53 | 0.00 | 0.0% |
| 40 | 0 | 0 | \$5.53 | \$0.00 \$5.53 | \$5.53 | \$0.00 \$5.53 | 0.00 | 0.0% |
| 50 | 0 | 7 | \$8.81 | \$0.51 \$6.30 | \$7.11 | \$0.77 \$6.34 | 0.30 | 4.4% |
| 60 | 0 | 47 | \$14.09 | \$3.42 \$10.67 | \$16.12 | \$5.18 \$10.94 | 2.03 | 14.4% |
| 70 | 1 | 140 | \$31.03 | \$10.18 \$20.85 | \$37.05 | \$15.42 \$21.63 | 6.02 | 19.4% |
| 80 | 2 | 377 | \$74.20 | \$27.41 \$46.79 | \$90.40 | \$41.51 \$48.89 | 16.20 | 21.8% |
| 90 | 6 | 1,009 | \$189.31 | \$73.36 \$115.95 | \$232.69 | \$111.10 \$121.59 | 43.38 | 22.9% |
| AVG USE | 5 | 876 | \$165.08 | \$63.69 \$101.39 | \$202.75 | \$96.46 \$106.29 | 37.67 | 22.8% |

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 330B (SEASONAL)

DELIVERY SERVICES:

| CUSTOMER | \$5.53 | | PER BILL | |
|-----------------------|------------|---------|-----------|-----------|
| | FIRST 10 | OVER 10 | PER KW | PER KW |
| DISTRIBUTION (DEMAND) | \$0.00 | \$4.31 | PER KW | PER KW |
| TRANSMISSION | \$0.00 | \$0.00 | PER KW | PER KW |
| DISTRIBUTION (ENERGY) | < 1800 KWH | | >1800 KWH | |
| TRANSITION | 7.189 | 2.004 | CENTS/KWH | CENTS/KWH |
| TRANSMISSION | 2.660 | 2.660 | " | " |
| TRANS RATE ADJ | 0.657 | 0.657 | " | " |
| PENSION ADJ FACTOR | 0.016 | 0.016 | " | " |
| DEFAULT SERV ADJ | 0.121 | 0.121 | " | " |
| DEMAND-SIDE MGT | 0.000 | 0.000 | " | " |
| RENEWABLE ENERGY | 0.250 | 0.250 | " | " |
| | 0.050 | 0.050 | " | " |

SUPPLIER SERVICES:

| | | | | |
|-----------------|-------|-------|-----------|---|
| Default Service | 7.271 | 7.271 | CENTS/KWH | |
| DS Adder | 0.000 | 0.000 | " | " |

PROPOSED RATE

GENERAL RATE G-1 (SEASONAL)

DELIVERY SERVICES:

| CUSTOMER | \$5.53 | | PER BILL | |
|-----------------------|------------|---------|-----------|-----------|
| | FIRST 10 | OVER 10 | PER KW | PER KW |
| DISTRIBUTION (DEMAND) | \$0.00 | \$4.31 | PER KW | PER KW |
| TRANSMISSION | \$0.00 | \$0.00 | PER KW | PER KW |
| DISTRIBUTION (ENERGY) | < 1800 KWH | | >1800 KWH | |
| TRANSITION | 7.189 | 2.004 | CENTS/KWH | CENTS/KWH |
| TRANSMISSION | 2.532 | 2.532 | " | " |
| TRANS RATE ADJ | 0.914 | 0.914 | " | " |
| PENSION ADJ FACTOR | -0.019 | -0.019 | " | " |
| DEFAULT SERV ADJ | 0.080 | 0.080 | " | " |
| DEMAND-SIDE MGT | 0.506 | 0.506 | " | " |
| RENEWABLE ENERGY | 0.250 | 0.250 | " | " |
| | 0.050 | 0.050 | " | " |

SUPPLIER SERVICES:

| | | | | |
|-----------------|--------|--------|-----------|---|
| Default Service | 11.011 | 11.011 | CENTS/KWH | |
| DS Adder | 0.000 | 0.000 | " | " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
GENERAL RATE G-1 (SEASONAL)

| LF = CUM % BILLS | AVERAGE 0.248 SUMMER KW | KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|----------------------------------|-------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | 0 | \$5.53 | \$0.00 \$5.53 | \$5.53 | \$0.00 \$5.53 | \$0.00 | 0.0% |
| 20 | 0 | 24 | \$9.91 | \$1.75 \$8.16 | \$10.93 | \$2.64 \$8.29 | 1.02 | 10.3% |
| 30 | 1 | 102 | \$24.11 | \$7.42 \$16.69 | \$28.49 | \$11.23 \$17.26 | 4.38 | 18.2% |
| 40 | 1 | 238 | \$48.88 | \$17.30 \$31.58 | \$59.12 | \$26.21 \$32.91 | 10.24 | 20.9% |
| 50 | 2 | 446 | \$86.77 | \$32.43 \$54.34 | \$105.94 | \$49.11 \$56.83 | 19.17 | 22.1% |
| 60 | 4 | 755 | \$143.05 | \$54.90 \$88.15 | \$175.50 | \$83.13 \$92.37 | 32.45 | 22.7% |
| 70 | 7 | 1,256 | \$234.30 | \$91.32 \$142.98 | \$288.30 | \$138.30 \$150.00 | 54.00 | 23.0% |
| 80 | 13 | 2,265 | \$406.91 | \$164.69 \$242.22 | \$504.27 | \$249.40 \$254.87 | 97.36 | 23.9% |
| 90 | 28 | 5,062 | \$835.99 | \$368.06 \$467.93 | \$1,053.59 | \$557.38 \$496.21 | 217.60 | 26.0% |
| AVG USE | 6 | 1,079 | \$202.06 | \$78.45 \$123.61 | \$248.45 | \$118.81 \$129.64 | 46.39 | 23.0% |

PRESENT RATE

GENERAL RATE G-1 MDTE NO. 330B (SEASONAL)

DELIVERY SERVICES:

| CUSTOMER | \$5.53 | | PER BILL | |
|-----------------------|----------|---------|-----------|-----------|
| | FIRST 10 | OVER 10 | PER KW | PER KW |
| DISTRIBUTION (DEMAND) | \$0.00 | \$4.31 | PER KW | PER KW |
| TRANSMISSION | \$0.00 | \$0.00 | PER KW | PER KW |
| < 1800 KWH >1800 KWH | | | | |
| DISTRIBUTION (ENERGY) | 7.189 | 2.004 | CENTS/KWH | CENTS/KWH |
| TRANSITION | 2.660 | 2.660 | " | " |
| TRANSMISSION | 0.657 | 0.657 | " | " |
| TRANS RATE ADJ | 0.016 | 0.016 | " | " |
| PENSION ADJ FACTOR | 0.121 | 0.121 | " | " |
| DEFAULT SERV ADJ | 0.000 | 0.000 | " | " |
| DEMAND-SIDE MGT | 0.250 | 0.250 | " | " |
| RENEWABLE ENERGY | 0.050 | 0.050 | " | " |
| SUPPLIER SERVICES: | | | | |
| Default Service | 7.271 | 7.271 | CENTS/KWH | CENTS/KWH |
| DS Adder | 0.000 | 0.000 | " | " |

PROPOSED RATE

GENERAL RATE G-1 (SEASONAL)

DELIVERY SERVICES:

| CUSTOMER | \$5.53 | | PER BILL | |
|-----------------------|----------|---------|-----------|-----------|
| | FIRST 10 | OVER 10 | PER KW | PER KW |
| DISTRIBUTION (DEMAND) | \$0.00 | \$4.31 | PER KW | PER KW |
| TRANSMISSION | \$0.00 | \$0.00 | PER KW | PER KW |
| < 1800 KWH >1800 KWH | | | | |
| DISTRIBUTION (ENERGY) | 7.189 | 2.004 | CENTS/KWH | CENTS/KWH |
| TRANSITION | 2.532 | 2.532 | " | " |
| TRANSMISSION | 0.914 | 0.914 | " | " |
| TRANS RATE ADJ | -0.019 | -0.019 | " | " |
| PENSION ADJ FACTOR | 0.080 | 0.080 | " | " |
| DEFAULT SERV ADJ | 0.506 | 0.506 | " | " |
| DEMAND-SIDE MGT | 0.250 | 0.250 | " | " |
| RENEWABLE ENERGY | 0.050 | 0.050 | " | " |
| SUPPLIER SERVICES: | | | | |
| Default Service | 11.011 | 11.011 | CENTS/KWH | CENTS/KWH |
| DS Adder | 0.000 | 0.000 | " | " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

| LF = CUM % BILLS | AVERAGE 0.512 MONTHLY KVA | KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|------------------------------------|---------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| | 100 | 37,403 | \$4,924 | \$2,732 | \$8,448 | \$6,078 | \$2,370 | 71.6% |
| | 150 | 56,105 | \$7,206 | \$4,097 | \$12,493 | \$9,118 | \$3,375 | 73.4% |
| | 200 | 74,807 | \$9,488 | \$5,463 | \$16,537 | \$12,157 | \$4,380 | 74.3% |
| | 250 | 93,508 | \$11,770 | \$6,829 | \$20,581 | \$15,196 | \$5,385 | 74.9% |
| | 300 | 112,210 | \$14,051 | \$8,195 | \$24,625 | \$18,235 | \$6,390 | 75.2% |
| | 350 | 130,912 | \$16,333 | \$9,561 | \$28,669 | \$21,275 | \$7,395 | 75.5% |
| | 400 | 149,613 | \$18,615 | \$10,926 | \$32,713 | \$24,314 | \$8,400 | 75.7% |
| | 450 | 168,315 | \$20,897 | \$12,292 | \$36,757 | \$27,353 | \$9,405 | 75.9% |
| | 500 | 187,017 | \$23,179 | \$13,658 | \$40,802 | \$30,392 | \$10,409 | 76.0% |
| AVG USE | 272 | 101,737 | \$12,774 | \$7,430 | \$22,360 | \$16,533 | \$5,827 | 75.1% |

PRESENT RATE

MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY)

DELIVERY SERVICES:

| | | |
|-----------------------|----------|----------|
| CUSTOMER | \$360.13 | PER BILL |
| DISTRIBUTION (DEMAND) | \$1.53 | PER KW |
| TRANSMISSION (DEMAND) | \$1.51 | |
| DISTRIBUTION (ENERGY) | 1.372 | 27.08% |
| TRANSITION | 2.660 | 26.80% |
| TRANSMISSION | 0.054 | 0.054 |
| TRANS RATE ADJ | 0.028 | 0.028 |
| PENSION ADJ FACTOR | 0.121 | 0.121 |
| DEFAULT SERV ADJ | 0.000 | 0.000 |
| DEMAND-SIDE MGT | 0.250 | 0.250 |
| RENEWABLE ENERGY | 0.050 | 0.050 |

SUPPLIER SERVICES:

| | | |
|-----------------|-------|-------|
| Default Service | 7.303 | 7.303 |
| DS Adder | 0.000 | 0.000 |

PROPOSED RATE

MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

DELIVERY SERVICES:

| | | |
|-----------------------|----------|----------|
| CUSTOMER | \$360.13 | PER BILL |
| DISTRIBUTION (DEMAND) | \$1.53 | PER KW |
| TRANSMISSION (DEMAND) | \$2.10 | |
| DISTRIBUTION (ENERGY) | 1.372 | 27.08% |
| TRANSITION | 2.532 | 26.80% |
| TRANSMISSION | 0.075 | 0.075 |
| TRANS RATE ADJ | -0.013 | -0.013 |
| PENSION ADJ FACTOR | 0.080 | 0.080 |
| DEFAULT SERV ADJ | 0.506 | 0.506 |
| DEMAND-SIDE MGT | 0.250 | 0.250 |
| RENEWABLE ENERGY | 0.050 | 0.050 |

SUPPLIER SERVICES:

| | | |
|-----------------|--------|--------|
| Default Service | 16.251 | 16.251 |
| DS Adder | 0.000 | 0.000 |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

| LF = CUM % BILLS | HIGH 0.712 MONTHLY KVA | KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|---------------------------------|---------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| | 100 | 51,976 | \$6,584 | \$3,796 \$2,788 | \$11,458 | \$8,447 \$3,012 | \$4,875 | 74.0% |
| | 150 | 77,964 | \$9,695 | \$5,694 \$4,002 | \$17,007 | \$12,670 \$4,337 | 7,312.06 | 75.4% |
| | 200 | 103,952 | \$12,807 | \$7,592 \$5,215 | \$22,556 | \$16,893 \$5,663 | 9,749.41 | 76.1% |
| | 250 | 129,940 | \$15,919 | \$9,490 \$6,429 | \$28,105 | \$21,117 \$6,989 | 12,186.76 | 76.6% |
| | 300 | 155,928 | \$19,030 | \$11,387 \$7,643 | \$33,655 | \$25,340 \$8,315 | 14,624.11 | 76.8% |
| | 350 | 181,916 | \$22,142 | \$13,285 \$8,857 | \$39,204 | \$29,563 \$9,640 | 17,061.46 | 77.1% |
| | 400 | 207,904 | \$25,254 | \$15,183 \$10,071 | \$44,753 | \$33,786 \$10,966 | 19,498.81 | 77.2% |
| | 450 | 233,892 | \$28,366 | \$17,081 \$11,284 | \$50,302 | \$38,010 \$12,292 | 21,936.17 | 77.3% |
| | 500 | 259,880 | \$31,477 | \$18,979 \$12,498 | \$55,851 | \$42,233 \$13,618 | 24,373.51 | 77.4% |
| AVG USE | 272 | 141,375 | \$17,288 | \$10,325 \$6,963 | \$30,547 | \$22,975 \$7,572 | 13,259.22 | 76.7% |

PRESENT RATE

MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY)

DELIVERY SERVICES:

CUSTOMER \$360.13 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$1.53 PER KW
\$1.51 PER KW

PEAK 27.08% LOW A 26.80% LOW B 46.12% CENTS/KWH

DISTRIBUTION (ENERGY)
TRANSITION 1.372 1.089 0.562
TRANSMISSION 2.660 2.660 2.660
TRANS RATE ADJ 0.054 0.054 0.054
PENSION ADJ FACTOR 0.028 0.028 0.028
DEFAULT SERV ADJ 0.121 0.121 0.121
DEMAND-SIDE MGT 0.000 0.000 0.000
RENEWABLE ENERGY 0.250 0.250 0.250

SUPPLIER SERVICES:

Default Service
DS Adder

7.303 7.303 7.303 CENTS/KWH
0.000 0.000 0.000

PROPOSED RATE

MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

DELIVERY SERVICES:

CUSTOMER

\$360.13 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$1.53 PER KW
\$2.10 PER KW

PEAK 27.08% LOW A 26.80% LOW B 46.12% CENTS/KWH

DISTRIBUTION (ENERGY)
TRANSITION 1.372 1.089 0.562
TRANSMISSION 2.532 2.532 2.532
TRANS RATE ADJ 0.075 0.075 0.075
PENSION ADJ FACTOR -0.013 -0.013 -0.013
DEFAULT SERV ADJ 0.080 0.080 0.080
DEMAND-SIDE MGT 0.506 0.506 0.506
RENEWABLE ENERGY 0.250 0.250 0.250

SUPPLIER SERVICES:

Default Service
DS Adder

16.251 16.251 16.251 CENTS/KWH
0.000 0.000 0.000

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
MEDIUM GENERAL TOU RATE G-2 (SECONDARY)

| LOW | LF = CUM % BILLS | MONTHLY KVA | MONTHLY KWH | PRESENT RATE | | | PROPOSED RATE | | | DIFFERENCE | |
|---------|------------------------|----------------|----------------|--------------|----------|----------|---------------|----------|----------|------------|-------|
| | | | | TOTAL | SUPPLIER | DELIVERY | TOTAL | SUPPLIER | DELIVERY | AMOUNT | % |
| | | 100 | 22,776 | \$3,258 | \$1,663 | \$1,595 | \$5,427 | \$3,701 | \$1,726 | \$2,169 | 66.6% |
| | | 150 | 34,164 | \$4,707 | \$2,495 | \$2,212 | \$7,961 | \$5,552 | \$2,409 | 3,253.87 | 69.1% |
| | | 200 | 45,552 | \$6,156 | \$3,327 | \$2,829 | \$10,494 | \$7,403 | \$3,092 | 4,338.52 | 70.5% |
| | | 250 | 56,940 | \$7,605 | \$4,158 | \$3,447 | \$13,028 | \$9,253 | \$3,775 | 5,423.13 | 71.3% |
| | | 300 | 68,328 | \$9,054 | \$4,990 | \$4,064 | \$15,562 | \$11,104 | \$4,458 | 6,507.75 | 71.9% |
| | | 350 | 79,716 | \$10,503 | \$5,822 | \$4,681 | \$18,095 | \$12,955 | \$5,141 | 7,592.39 | 72.3% |
| | | 400 | 91,104 | \$11,952 | \$6,653 | \$5,298 | \$20,629 | \$14,805 | \$5,823 | 8,677.00 | 72.6% |
| | | 450 | 102,492 | \$13,401 | \$7,485 | \$5,916 | \$23,162 | \$16,656 | \$6,506 | 9,761.63 | 72.8% |
| | | 500 | 113,880 | \$14,850 | \$8,317 | \$6,533 | \$25,696 | \$18,507 | \$7,189 | 10,846.26 | 73.0% |
| AVG USE | | 272 | 61,951 | \$8,242 | \$4,524 | \$3,718 | \$14,143 | \$10,068 | \$4,075 | 5,900.39 | 71.6% |

PRESENT RATE

MEDIUM GENERAL TOU RATE G-2 MDTE NO. 331B (SECONDARY)

DELIVERY SERVICES:

CUSTOMER

\$360.13

PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$1.53
\$1.51

PER KW
PER KW

CUSTOMER

\$360.13

PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$1.53
\$2.10

PER KW
PER KW

| DISTRIBUTION (ENERGY) TRANSITION TRANSMISSION TRANS RATE ADJ PENSION ADJ FACTOR DEFAULT SERV ADJ DEMAND-SIDE MGT RENEWABLE ENERGY | PEAK | | LOW A | | LOW B | |
|--|--------|-------|--------|-------|--------|--------|
| | 27.08% | 1.372 | 26.80% | 1.089 | 26.80% | 46.12% |
| | 2.660 | 2.660 | 2.660 | 2.660 | 2.532 | 2.532 |
| | 0.054 | 0.054 | 0.054 | 0.054 | 0.075 | 0.075 |
| | 0.028 | 0.028 | 0.028 | 0.028 | -0.013 | -0.013 |
| | 0.121 | 0.121 | 0.121 | 0.121 | 0.080 | 0.080 |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.506 | 0.506 |
| | 0.250 | 0.250 | 0.250 | 0.250 | 0.250 | 0.250 |
| | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 |

SUPPLIER SERVICES:

Default Service
DS Adder

7.303
0.000

7.303
0.000

CENTS/KWH
CENTS/KWH

SUPPLIER SERVICES:

Default Service
DS Adder

16.251
0.000

16.251
0.000

CENTS/KWH
CENTS/KWH

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-3 (SECONDARY)

| LF = CUM % BILLS | AVERAGE 0.521 MONTHLY KVA | KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|------------------------------------|-----------|--------------|---------------------|---------------|---------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| | 2400 | 912,792 | \$109,764 | \$66,661 \$43,103 | \$195,199 | \$148,338 \$46,862 | \$85,436 | 77.8% |
| | 2800 | 1,064,924 | \$127,908 | \$77,771 \$50,136 | \$227,583 | \$173,061 \$54,522 | \$99,675 | 77.9% |
| | 3200 | 1,217,056 | \$146,052 | \$88,882 \$57,170 | \$259,966 | \$197,784 \$62,182 | \$113,914 | 78.0% |
| | 3600 | 1,369,188 | \$164,196 | \$99,992 \$64,204 | \$292,349 | \$222,507 \$69,842 | \$128,153 | 78.0% |
| | 4000 | 1,521,320 | \$182,340 | \$111,102 \$71,238 | \$324,732 | \$247,230 \$77,503 | \$142,393 | 78.1% |
| | 4400 | 1,673,452 | \$200,484 | \$122,212 \$78,272 | \$357,116 | \$271,953 \$85,163 | \$156,632 | 78.1% |
| | 4800 | 1,825,584 | \$218,628 | \$133,322 \$85,305 | \$389,499 | \$296,676 \$92,823 | \$170,871 | 78.2% |
| | 5200 | 1,977,716 | \$236,772 | \$144,433 \$92,339 | \$421,882 | \$321,399 \$100,483 | \$185,110 | 78.2% |
| | 6000 | 2,281,980 | \$273,060 | \$166,653 \$106,407 | \$486,649 | \$370,845 \$115,804 | \$213,589 | 78.2% |
| AVG USE | 4162 | 1,582,933 | \$189,688 | \$115,602 \$74,086 | \$337,847 | \$257,242 \$80,605 | \$148,159 | 78.1% |

PRESENT RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 332B (SECONDARY)

DELIVERY SERVICES:

CUSTOMER

\$900.00 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)
TRANSITION (DEMAND)

\$0.88 PER KW
\$3.00
\$1.80

| PEAK | 25.93% | LOW A | | LOW B | |
|-----------------------|--------|--------|-------|--------|-----------|
| | | 26.06% | 0.740 | 48.02% | 0.386 |
| DISTRIBUTION (ENERGY) | 0.840 | 0.740 | 0.386 | 0.386 | CENTS/KWH |
| TRANSITION | 2.247 | 2.020 | 1.761 | 1.633 | " |
| TRANSMISSION | 0.000 | 0.000 | 0.000 | 0.000 | " |
| TRANS RATE ADJ | 0.158 | 0.158 | 0.158 | 0.158 | " |
| PENSION ADJ FACTOR | 0.121 | 0.121 | 0.121 | 0.121 | " |
| DEFAULT SERV ADJ | 0.000 | 0.000 | 0.000 | 0.000 | " |
| DEMAND-SIDE MGT | 0.250 | 0.250 | 0.250 | 0.250 | " |
| RENEWABLE ENERGY | 0.050 | 0.050 | 0.050 | 0.050 | " |

SUPPLIER SERVICES:

Default Service
DS Adder

7.303 CENTS/KWH
0.000 "

PROPOSED RATE

LARGE GENERAL TOU RATE G-3 (SECONDARY)

DELIVERY SERVICES:

CUSTOMER

\$900.00 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)
TRANSITION (DEMAND)

\$0.88 PER KW
\$3.00
\$2.50

| PEAK | 25.93% | LOW A | | LOW B | |
|-----------------------|--------|--------|-------|--------|-----------|
| | | 26.06% | 0.740 | 48.02% | 0.386 |
| DISTRIBUTION (ENERGY) | 0.840 | 0.740 | 0.386 | 0.386 | CENTS/KWH |
| TRANSITION | 2.119 | 1.892 | 1.633 | 1.505 | " |
| TRANSMISSION | 0.000 | 0.000 | 0.000 | 0.000 | " |
| TRANS RATE ADJ | 0.049 | 0.049 | 0.049 | 0.049 | " |
| PENSION ADJ FACTOR | 0.080 | 0.080 | 0.080 | 0.080 | " |
| DEFAULT SERV ADJ | 0.506 | 0.506 | 0.506 | 0.506 | " |
| DEMAND-SIDE MGT | 0.250 | 0.250 | 0.250 | 0.250 | " |
| RENEWABLE ENERGY | 0.050 | 0.050 | 0.050 | 0.050 | " |

SUPPLIER SERVICES:

Default Service
DS Adder

16.251 CENTS/KWH
0.000 "

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-3 (SECONDARY)

| LF = CUM % BILLS | HIGH 0.721 MONTHLY KVA | KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|---------------------------------|-----------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| | 2400 | 1,263,192 | \$146,321 | \$92,251 | \$263,909 | \$205,281 | \$58,627 | 80.4% |
| | 2800 | 1,473,724 | \$170,558 | \$107,626 | \$307,743 | \$239,495 | \$68,248 | 80.4% |
| | 3200 | 1,684,256 | \$194,795 | \$123,001 | \$351,578 | \$273,708 | \$77,870 | 80.5% |
| | 3600 | 1,894,788 | \$219,032 | \$138,376 | \$395,413 | \$307,922 | \$87,491 | 80.5% |
| | 4000 | 2,105,320 | \$243,269 | \$153,752 | \$439,248 | \$342,136 | \$97,112 | 80.6% |
| | 4400 | 2,315,852 | \$267,505 | \$169,127 | \$483,082 | \$376,349 | \$106,733 | 80.6% |
| | 4800 | 2,526,384 | \$291,742 | \$184,502 | \$526,917 | \$410,563 | \$116,355 | 80.6% |
| | 5200 | 2,736,916 | \$315,979 | \$199,877 | \$570,752 | \$444,776 | \$125,976 | 80.6% |
| | 6000 | 3,157,980 | \$364,453 | \$230,627 | \$658,422 | \$513,203 | \$145,218 | 80.7% |
| AVG USE | 4162 | 2,190,585 | \$253,085 | \$159,978 | \$457,001 | \$355,992 | \$101,009 | 80.6% |

PRESENT RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 332B (SECONDARY)

DELIVERY SERVICES:

| CUSTOMER | PER BILL |
|-----------------------|----------|
| DISTRIBUTION (DEMAND) | \$0.88 |
| TRANSMISSION (DEMAND) | \$3.00 |
| TRANSITION (DEMAND) | \$1.80 |
| DISTRIBUTION (ENERGY) | 0.840 |
| TRANSITION | 2.247 |
| TRANSMISSION | 0.000 |
| TRANS RATE ADJ | 0.158 |
| PENSION ADJ FACTOR | 0.121 |
| DEFAULT SERV ADJ | 0.000 |
| DEMAND-SIDE MGT | 0.250 |
| RENEWABLE ENERGY | 0.050 |
| SUPPLIER SERVICES: | |
| Default Service | 7.303 |
| DS Adder | 0.000 |

| CUSTOMER | PER BILL |
|-----------------------|----------|
| DISTRIBUTION (DEMAND) | \$0.88 |
| TRANSMISSION (DEMAND) | \$3.00 |
| TRANSITION (DEMAND) | \$2.50 |
| DISTRIBUTION (ENERGY) | 0.840 |
| TRANSITION | 2.119 |
| TRANSMISSION | 0.000 |
| TRANS RATE ADJ | 0.049 |
| PENSION ADJ FACTOR | 0.080 |
| DEFAULT SERV ADJ | 0.506 |
| DEMAND-SIDE MGT | 0.250 |
| RENEWABLE ENERGY | 0.050 |
| SUPPLIER SERVICES: | |
| Default Service | 16.251 |
| DS Adder | 0.000 |

| PEAK | LOW A | LOW B | CENTS/KWH |
|--------|--------|--------|-----------|
| 25.93% | 26.06% | 48.02% | |
| 0.840 | 0.740 | 0.386 | |
| 2.119 | 1.892 | 1.633 | |
| 0.000 | 0.000 | 0.000 | |
| 0.049 | 0.049 | 0.049 | |
| 0.080 | 0.080 | 0.080 | |
| 0.506 | 0.506 | 0.506 | |
| 0.250 | 0.250 | 0.250 | |
| 0.050 | 0.050 | 0.050 | |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
LARGE GENERAL TOU RATE G-3 (SECONDARY)

| LF = CUM % BILLS | LOW 0.321 MONTHLY KVA | MONTHLY KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|--------------------------------|----------------|--------------|--------------------|---------------|--------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| | 2400 | 562,392 | \$73,207 | \$41,071 \$32,135 | \$126,490 | \$91,394 \$35,096 | \$53,284 | 72.8% |
| | 2800 | 656,124 | \$85,258 | \$47,917 \$37,341 | \$147,422 | \$106,627 \$40,795 | \$62,164 | 72.9% |
| | 3200 | 749,856 | \$97,309 | \$54,762 \$42,547 | \$168,354 | \$121,859 \$46,495 | \$71,045 | 73.0% |
| | 3600 | 843,588 | \$109,360 | \$61,607 \$47,753 | \$189,285 | \$137,091 \$52,194 | \$79,926 | 73.1% |
| | 4000 | 937,320 | \$121,411 | \$68,452 \$52,958 | \$210,217 | \$152,324 \$57,893 | \$88,806 | 73.1% |
| | 4400 | 1,031,052 | \$133,462 | \$75,298 \$58,164 | \$231,149 | \$167,556 \$63,593 | \$97,687 | 73.2% |
| | 4800 | 1,124,784 | \$145,513 | \$82,143 \$63,370 | \$252,080 | \$182,789 \$69,292 | \$106,567 | 73.2% |
| | 5200 | 1,218,516 | \$157,564 | \$88,988 \$68,576 | \$273,012 | \$198,021 \$74,991 | \$115,448 | 73.3% |
| | 6000 | 1,405,980 | \$181,666 | \$102,679 \$78,988 | \$314,876 | \$228,486 \$86,390 | \$133,209 | 73.3% |
| AVG USE | 4162 | 975,281 | \$126,292 | \$71,225 \$55,067 | \$218,694 | \$158,493 \$80,201 | \$92,403 | 73.2% |

PRESENT RATE

LARGE GENERAL TOU RATE G-3 MDTE NO. 332B (SECONDARY)

DELIVERY SERVICES:

CUSTOMER

\$900.00 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)
TRANSITION (DEMAND)

\$0.88 PER KW
\$3.00
\$1.80

PEAK 25.93% LOW A 26.06% LOW B 48.02%

DISTRIBUTION (ENERGY)
TRANSITION
TRANSMISSION
TRANS RATE ADJ
PENSION ADJ FACTOR
DEFAULT SERV ADJ
DEMAND-SIDE MGT
RENEWABLE ENERGY

0.840 2.247 0.000 0.158 0.121 0.000 0.250 0.050
0.740 2.020 0.000 0.158 0.121 0.000 0.250 0.050
0.386 1.761 0.000 0.158 0.121 0.000 0.250 0.050
CENTS/KWH
" " " " " " " "

SUPPLIER SERVICES:

Default Service
DS Adder

7.303 0.000 7.303 0.000 7.303 0.000
CENTS/KWH
" " " "

PROPOSED RATE

LARGE GENERAL TOU RATE G-3 (SECONDARY)

DELIVERY SERVICES:

CUSTOMER

\$900.00 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)
TRANSITION (DEMAND)

\$0.88 PER KW
\$3.00
\$2.50

PEAK 25.93% LOW A 26.06% LOW B 48.02%

DISTRIBUTION (ENERGY)
TRANSITION
TRANSMISSION
TRANS RATE ADJ
PENSION ADJ FACTOR
DEFAULT SERV ADJ
DEMAND-SIDE MGT
RENEWABLE ENERGY

0.840 2.119 0.000 0.049 0.080 0.506 0.250 0.050
0.740 1.892 0.000 0.049 0.080 0.506 0.250 0.050
0.386 1.633 0.000 0.049 0.080 0.506 0.250 0.050
CENTS/KWH
" " " " " " " "

SUPPLIER SERVICES:

Default Service
DS Adder

16.251 0.000 16.251 0.000 16.251 0.000
CENTS/KWH
" " " "

PRESENT RATE

GENERAL POWER RATE G-4 MDTE NO. 333B

DELIVERY SERVICES:

CUSTOMER

\$5.53 PER BILL

CUSTOMER

\$5.53 PER BILL

PROPOSED RATE

GENERAL POWER RATE G-4

DELIVERY SERVICES:

CUSTOMER

CUSTOMER
DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

| | |
|--------|----------|
| \$5.53 | PER BILL |
| \$1.75 | PER KW |
| \$0.71 | |

DISTRIBUTION (ENERGY)
TRANSITION
TRANSMISSION
TRANS RATE ADJ
PENSION ADJ FACTOR
DEFAULT SERV ADJ
DEMAND-SIDE MGT
RENEWABLE ENERGY

ALL KWH @

| | CENTS/KWH |
|-------|-----------|
| 1.592 | " " |
| 2.660 | " " |
| 0.061 | " " |
| 0.065 | " " |
| 0.121 | " " |
| 0.000 | " " |
| 0.250 | " " |
| 0.050 | " " |

| | | |
|---------------------------------|--------|-----------|
| DISTRIBUTION (ENERGY) ALL KWH @ | 1.592 | CENTS/KWH |
| TRANSITION | 2.532 | " |
| TRANSMISSION (ENERGY) | 0.085 | " |
| TRANS RATE ADJ | -0.012 | " |
| PENSION ADJ FACTOR | 0.080 | " |
| DEFAULT SERV ADJ | 0.506 | " |
| DEMAND-SIDE MGT | 0.250 | " |
| RENEWABLE ENERGY | 0.050 | " |

SUPPLIER SERVICES:

Default Service
DS Adder

ALL KWH @
" "

| | |
|-------|-----------|
| 7.271 | CENTS/KWH |
| 0.000 | " " |

SUPPLIER SERVICES:

Default Service
DS Adder

ALL KWH @ " "

| | |
|-------|-----------|
| 1.011 | CENTS/KWH |
| 0.000 | " " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
GENERAL POWER RATE G-4

| LOW | LF = CUM % BILLS | 0.125 MONTHLY KVA | KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | | | |
|-----|------------------------|-------------------------|--------|--------------|------------|---------------|------------|------------|------------|---------|-------|
| | | | | TOTAL | SUPPLIER | DELIVERY | TOTAL | SUPPLIER | DELIVERY | AMOUNT | % |
| | 10 | 20 | 1,790 | \$271 | \$130.15 | \$140.63 | \$342.82 | \$197.10 | \$145.72 | \$72.04 | 26.6% |
| | 20 | 25 | 2,260 | \$340 | \$164.31 | \$175.48 | \$430.74 | \$248.83 | \$181.91 | \$91 | 26.8% |
| | 30 | 39 | 3,555 | \$531 | \$258.48 | \$272.07 | \$673.62 | \$391.44 | \$282.18 | \$143 | 27.0% |
| | 40 | 49 | 4,443 | \$662 | \$323.03 | \$339.28 | \$841.10 | \$489.19 | \$351.91 | \$179 | 27.0% |
| | 50 | 59 | 5,341 | \$795 | \$388.36 | \$406.99 | \$1,010.31 | \$588.13 | \$422.18 | \$215 | 27.0% |
| | 60 | 83 | 7,535 | \$1,119 | \$547.90 | \$571.33 | \$1,422.48 | \$829.72 | \$592.76 | \$303 | 27.1% |
| | 70 | 104 | 9,456 | \$1,403 | \$687.57 | \$715.18 | \$1,783.31 | \$1,041.24 | \$742.07 | \$381 | 27.1% |
| | 80 | 139 | 12,681 | \$1,878 | \$922.06 | \$956.04 | \$2,388.44 | \$1,396.34 | \$992.10 | \$510 | 27.2% |
| | 90 | 200 | 18,255 | \$2,701 | \$1,327.32 | \$1,373.58 | \$3,435.55 | \$2,010.06 | \$1,425.49 | \$735 | 27.2% |
| | AVG USE | 95 | 8,656 | \$1,284 | \$629.38 | \$654.63 | \$1,632.37 | \$953.12 | \$679.25 | \$348 | 27.1% |

PRESENT RATE

GENERAL POWER RATE G-4 MDTE NO. 333 B

DELIVERY SERVICES:

CUSTOMER

\$5.53 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$1.75 PER KW
\$0.71

DISTRIBUTION (ENERGY)
TRANSITION
TRANSMISSION
TRANS RATE ADJ
PENSION ADJ FACTOR
DEFAULT SERV ADJ
DEMAND-SIDE MGT
RENEWABLE ENERGY

ALL KWH @
" "
" "
" "
" "
" "
" "
" "
" "

DISTRIBUTION (ENERGY) ALL KWH @
TRANSITION " "
TRANSMISSION (ENERGY) " "
TRANS RATE ADJ " "
PENSION ADJ FACTOR " "
DEFAULT SERV ADJ " "
DEMAND-SIDE MGT " "
RENEWABLE ENERGY " "

SUPPLIER SERVICES:

Default Service
DS Adder

7.271 CENTS/KWH
0.000

ALL KWH @
" "

11.011 CENTS/KWH
0.000

PROPOSED RATE

GENERAL POWER RATE G-4

DELIVERY SERVICES:

CUSTOMER

\$5.53 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$1.75 PER KW
\$0.71

DISTRIBUTION (ENERGY) ALL KWH @
TRANSITION " "
TRANSMISSION (ENERGY) " "
TRANS RATE ADJ " "
PENSION ADJ FACTOR " "
DEFAULT SERV ADJ " "
DEMAND-SIDE MGT " "
RENEWABLE ENERGY " "

SUPPLIER SERVICES:

Default Service
DS Adder

11.011 CENTS/KWH
0.000

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
COMMERCIAL SPACE HEATING RATE G-5

| CUM % BILLS | CUM % KWH | MONTHLY KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|----------------|--------------|----------------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | 0 | \$5.40 | \$0.00 | \$5.40 | \$0.00 | \$0.00 | 0.0% |
| 20 | 0 | 24 | \$8.73 | \$1.72 | \$9.74 | \$2.61 | \$1.01 | 11.6% |
| 30 | 0 | 84 | \$17.15 | \$6.07 | \$20.69 | \$9.20 | \$3.54 | 20.6% |
| 40 | 2 | 185 | \$31.41 | \$13.44 | \$39.22 | \$20.35 | \$7.81 | 24.9% |
| 50 | 3 | 316 | \$49.83 | \$22.95 | \$63.16 | \$34.75 | \$13.33 | 26.8% |
| 60 | 6 | 496 | \$75.27 | \$36.09 | \$96.25 | \$54.66 | \$20.98 | 27.9% |
| 70 | 12 | 828 | \$121.94 | \$60.20 | \$156.94 | \$91.17 | \$35.00 | 28.7% |
| 80 | 21 | 1,428 | \$206.43 | \$103.84 | \$266.79 | \$157.26 | \$60.36 | 29.2% |
| 90 | 37 | 2,852 | \$406.89 | \$207.39 | \$527.44 | \$314.07 | \$120.55 | 29.6% |
| AVG USE | | 1,573 | \$226.81 | \$114.37 | \$293.29 | \$173.20 | \$66.48 | 29.3% |

PRESENT RATE

COMMERCIAL SPACE HEATING RATE G-5 MDTE NO. 334B

DELIVERY SERVICES:

CUSTOMER

\$5.40 PER BILL

PROPOSED RATE

COMMERCIAL SPACE HEATING RATE G-5

DELIVERY SERVICES:

CUSTOMER

\$5.40 PER BILL

| | | | | | | |
|-----------------------|-----------|-------|-----------|---------------------------------|-------|-----------|
| DISTRIBUTION (ENERGY) | ALL KWH @ | 3.199 | CENTS/KWH | DISTRIBUTION (ENERGY) ALL KWH @ | 3.199 | CENTS/KWH |
| TRANSITION | " " | 2.660 | " " | TRANSITION | " " | 2.532 |
| TRANSMISSION | " " | 0.503 | " " | TRANSMISSION (ENERGY) | " " | 0.699 |
| TRANS RATE ADJ | " " | 0.022 | " " | TRANS RATE ADJ | " " | -0.025 |
| PENSION ADJ FACTOR | " " | 0.121 | " " | PENSION ADJ FACTOR | " " | 0.080 |
| DEFAULT SERV ADJ | " " | 0.000 | " " | DEFAULT SERV ADJ | " " | 0.506 |
| DEMAND-SIDE MGT | " " | 0.250 | " " | DEMAND-SIDE MGT | " " | 0.250 |
| RENEWABLE ENERGY | " " | 0.050 | " " | RENEWABLE ENERGY | " " | 0.050 |

SUPPLIER SERVICES:

Default Service
DS Adder

7.271 CENTS/KWH
0.000

SUPPLIER SERVICES:

Default Service
DS Adder

11.011 CENTS/KWH
0.000

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
ALL ELECTRIC SCHOOLS RATE G-6

| CUM % BILLS | CUM % KWH | MONTHLY KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|----------------|--------------|----------------|--------------|-------------------|---------------|-------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 1 | 7,440 | \$921.83 | \$540.96 | \$1,234.04 | \$819.22 | \$312.21 | 33.9% |
| 20 | 3 | 18,000 | \$2,191.72 | \$1,308.78 | \$2,947.06 | \$1,981.98 | \$755.34 | 34.5% |
| 30 | 5 | 30,000 | \$3,634.78 | \$2,181.30 | \$4,893.68 | \$3,303.30 | \$1,258.90 | 34.6% |
| 40 | 10 | 38,160 | \$4,616.06 | \$2,774.61 | \$6,217.39 | \$4,201.80 | \$1,601.33 | 34.7% |
| 50 | 15 | 44,340 | \$5,359.24 | \$3,223.96 | \$7,219.90 | \$4,862.28 | \$1,860.66 | 34.7% |
| 60 | 27 | 54,081 | \$6,530.68 | \$3,932.25 | \$8,800.11 | \$5,954.89 | \$2,269.43 | 34.8% |
| 70 | 33 | 63,240 | \$7,632.07 | \$4,598.18 | \$10,285.83 | \$6,963.36 | \$2,653.76 | 34.8% |
| 80 | 43 | 95,220 | \$11,477.83 | \$6,923.45 | \$15,473.56 | \$10,484.67 | \$3,995.73 | 34.8% |
| 90 | 65 | 125,370 | \$15,103.52 | \$9,115.65 | \$20,364.45 | \$13,804.49 | \$5,260.93 | 34.8% |
| AVG USE | | 101,797 | \$12,288.71 | \$7,401.64 | \$16,540.43 | \$11,208.84 | \$4,271.72 | 34.8% |

PRESENT RATE

ALL ELECTRIC SCHOOLS RATE G-6 MDTE NO. 335B

DELIVERY SERVICES:

CUSTOMER

\$27.13 PER BILL

PROPOSED RATE

ALL ELECTRIC SCHOOLS RATE G-6

DELIVERY SERVICES:

CUSTOMER

\$27.13 PER BILL

| | | | | | | |
|-----------------------|-----------|-------|-----------|---------------------------------|-------|-----------|
| DISTRIBUTION (ENERGY) | ALL KWH @ | 1.228 | CENTS/KWH | DISTRIBUTION (ENERGY) ALL KWH @ | 1.228 | CENTS/KWH |
| TRANSITION | " " | 2.660 | " " | TRANSITION | " " | 2.532 |
| TRANSMISSION | " " | 0.417 | " " | TRANSMISSION (ENERGY) | " " | 0.580 |
| TRANS RATE ADJ | " " | 0.029 | " " | TRANS RATE ADJ | " " | -0.015 |
| PENSION ADJ FACTOR | " " | 0.121 | " " | PENSION ADJ FACTOR | " " | 0.080 |
| DEFAULT SERV ADJ | " " | 0.000 | " " | DEFAULT SERV ADJ | " " | 0.506 |
| DEMAND-SIDE MGT | " " | 0.250 | " " | DEMAND-SIDE MGT | " " | 0.250 |
| RENEWABLE ENERGY | " " | 0.050 | " " | RENEWABLE ENERGY | " " | 0.050 |

SUPPLIER SERVICES:

Default Service
DS Adder

7.271 CENTS/KWH
0.000

SUPPLIER SERVICES:

Default Service
DS Adder

11.011 CENTS/KWH
0.000

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL TOU RATE G-7 (ANNUAL)

| LF = CUM % BILLS | AVERAGE 0.466 MONTHLY KW | KWH | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|-----------------------------------|--------|--------------|-----------------------|---------------|-----------------------|------------|-------|
| | | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | 29 | \$12.51 | \$2.11 \$10.40 | \$13.71 | \$3.19 \$10.52 | \$1.20 | 9.6% |
| 20 | 1 | 491 | \$71.16 | \$35.70 \$35.46 | \$92.12 | \$54.06 \$38.06 | \$20.96 | 29.5% |
| 30 | 3 | 908 | \$129.47 | \$66.04 \$63.43 | \$166.95 | \$100.02 \$68.93 | \$39.48 | 30.5% |
| 40 | 6 | 1,987 | \$269.65 | \$144.47 \$125.18 | \$355.67 | \$218.79 \$136.88 | \$66.02 | 31.9% |
| 50 | 12 | 4,013 | \$534.72 | \$291.79 \$242.93 | \$708.36 | \$441.87 \$266.49 | \$173.64 | 32.5% |
| 60 | 25 | 8,483 | \$1,118.42 | \$616.83 \$501.59 | \$1,485.27 | \$934.10 \$551.17 | \$366.85 | 32.8% |
| 70 | 35 | 11,755 | \$1,547.96 | \$854.71 \$693.25 | \$2,056.51 | \$1,294.34 \$762.17 | \$508.55 | 32.9% |
| 80 | 43 | 14,470 | \$1,902.93 | \$1,052.09 \$850.84 | \$2,528.89 | \$1,593.26 \$935.63 | \$625.96 | 32.9% |
| 90 | 61 | 20,608 | \$2,705.08 | \$1,498.37 \$1,206.71 | \$3,596.41 | \$2,269.09 \$1,327.32 | \$891.33 | 33.0% |
| AVG USE | 15 | 5,084 | \$673.94 | \$369.62 \$304.32 | \$893.80 | \$559.75 \$334.05 | \$219.86 | 32.6% |

PRESENT RATE

SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL)

DELIVERY SERVICES:

| | | |
|-----------------------|--------|-----------------|
| CUSTOMER | \$9.13 | PER BILL |
| DISTRIBUTION (DEMAND) | \$3.35 | PER KW |
| TRANSMISSION (DEMAND) | \$1.52 | |
| DISTRIBUTION (ENERGY) | 1.890 | 1.201 CENTS/KWH |
| TRANSITION | 2.660 | " " |
| TRANSMISSION | 0.001 | " " |
| TRANS RATE ADJ | -0.076 | " " |
| PENSION ADJ FACTOR | 0.121 | " " |
| DEFAULT SERV ADJ | 0.000 | " " |
| DEMAND-SIDE MGT | 0.250 | " " |
| RENEWABLE ENERGY | 0.050 | " " |
| SUPPLIER SERVICES: | | |
| Default Service | 7.271 | 7.271 CENTS/KWH |
| DS Adder | 0.000 | " " |

PROPOSED RATE

SMALL GENERAL TOU RATE G-7 (ANNUAL)

DELIVERY SERVICES:

| | | |
|-----------------------|--------|------------------|
| CUSTOMER | \$9.13 | PER BILL |
| DISTRIBUTION (DEMAND) | \$3.35 | PER KW |
| TRANSMISSION (DEMAND) | \$2.11 | |
| DISTRIBUTION (ENERGY) | 1.890 | 1.201 CENTS/KWH |
| TRANSITION | 2.532 | 2.532 " " |
| TRANSMISSION | 0.002 | " " |
| TRANS RATE ADJ | -0.003 | -0.003 " " |
| PENSION ADJ FACTOR | 0.080 | 0.080 " " |
| DEFAULT SERV ADJ | 0.506 | 0.506 " " |
| DEMAND-SIDE MGT | 0.250 | 0.250 " " |
| RENEWABLE ENERGY | 0.050 | 0.050 " " |
| SUPPLIER SERVICES: | | |
| Default Service | 11.011 | 11.011 CENTS/KWH |
| DS Adder | 0.000 | " " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL TOU RATE G-7 (ANNUAL)

| LF = CUM % BILLS | HIGH 0.666 MONTHLY KW | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|--------------------------------|--------------|------------|---------------|------------|------------|-------|
| | | TOTAL | SUPPLIER | TOTAL | SUPPLIER | AMOUNT | % |
| 10 | 0 | 29 | \$12.51 | \$2.11 | \$10.40 | \$1.20 | 9.6% |
| 20 | 1 | 491 | \$71.16 | \$35.70 | \$35.46 | \$20.96 | 29.5% |
| 30 | 2 | 908 | \$124.60 | \$66.04 | \$58.56 | \$38.89 | 31.2% |
| 40 | 4 | 1,987 | \$259.91 | \$144.47 | \$115.44 | \$84.84 | 32.6% |
| 50 | 8 | 4,013 | \$515.24 | \$291.79 | \$223.45 | \$171.28 | 33.2% |
| 60 | 17 | 8,483 | \$1,079.46 | \$616.83 | \$462.63 | \$362.13 | 33.5% |
| 70 | 24 | 11,755 | \$1,494.39 | \$854.71 | \$639.68 | \$502.06 | 33.6% |
| 80 | 30 | 14,470 | \$1,839.62 | \$1,052.09 | \$787.53 | \$618.29 | 33.6% |
| 90 | 42 | 20,608 | \$2,612.55 | \$1,498.37 | \$1,114.18 | \$880.12 | 33.7% |
| AVG USE | 10 | 5,084 | \$649.59 | \$389.62 | \$279.97 | \$216.91 | 33.4% |

PRESENT RATE

SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL)

DELIVERY SERVICES:

| | | | |
|-----------------------|-------|--------|-----------------|
| CUSTOMER | | \$9.13 | PER BILL |
| DISTRIBUTION (DEMAND) | | \$3.35 | PER KW |
| TRANSMISSION (DEMAND) | | \$1.52 | |
| DISTRIBUTION (ENERGY) | PEAK | 23.58% | OFF PK |
| TRANSITION | | 1.890 | 1.201 CENTS/KWH |
| TRANSMISSION | | 2.660 | " " |
| TRANS RATE ADJ | | 0.001 | " " |
| PENSION ADJ FACTOR | | -0.076 | " " |
| DEFAULT SERV ADJ | | 0.121 | " " |
| DEMAND-SIDE MGT | | 0.000 | " " |
| RENEWABLE ENERGY | | 0.250 | " " |
| SUPPLIER SERVICES: | | 0.050 | " " |
| Default Service | 7.271 | 7.271 | CENTS/KWH |
| DS Adder | 0.000 | 0.000 | " " |

PROPOSED RATE

SMALL GENERAL TOU RATE G-7 (ANNUAL)

DELIVERY SERVICES:

| | | | |
|-----------------------|--------|--------|-----------------|
| CUSTOMER | | \$9.13 | PER BILL |
| DISTRIBUTION (DEMAND) | | \$3.35 | PER KW |
| TRANSMISSION (DEMAND) | | \$2.11 | |
| DISTRIBUTION (ENERGY) | PEAK | 23.58% | OFF PK |
| TRANSITION | | 1.890 | 1.201 CENTS/KWH |
| TRANSMISSION | | 2.532 | " " |
| TRANS RATE ADJ | | 0.002 | " " |
| PENSION ADJ FACTOR | | -0.003 | " " |
| DEFAULT SERV ADJ | | 0.080 | " " |
| DEMAND-SIDE MGT | | 0.506 | " " |
| RENEWABLE ENERGY | | 0.250 | " " |
| SUPPLIER SERVICES: | | 0.050 | " " |
| Default Service | 11.011 | 11.011 | CENTS/KWH |
| DS Adder | 0.000 | 0.000 | " " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL TOU RATE G-7 (ANNUAL)

| LF = CUM % BILLS | LOW 0.266 MONTHLY KW | | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | | | |
|------------------------|-------------------------------|--------|--------------|-------------------|---------------|-------------------|------------|----------|----------|-------|
| | KW | KWH | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % | | |
| 10 | 0 | 29 | \$12.51 | \$2.11 | \$10.40 | \$3.19 | \$10.52 | \$1.20 | 9.6% | |
| 20 | 3 | 491 | \$80.90 | \$35.70 | \$45.20 | \$54.06 | \$48.98 | \$22.14 | 27.4% | |
| 30 | 5 | 908 | \$139.21 | \$66.04 | \$73.17 | \$179.87 | \$79.85 | \$40.66 | 29.2% | |
| 40 | 10 | 1,987 | \$289.13 | \$144.47 | \$144.66 | \$377.51 | \$158.72 | \$88.38 | 30.6% | |
| 50 | 21 | 4,013 | \$578.55 | \$291.79 | \$286.76 | \$757.50 | \$315.63 | \$178.95 | 30.9% | |
| 60 | 44 | 8,483 | \$1,210.95 | \$616.83 | \$594.12 | \$1,589.01 | \$654.91 | \$378.06 | 31.2% | |
| 70 | 61 | 11,755 | \$1,674.58 | \$854.71 | \$819.87 | \$2,198.47 | \$904.13 | \$523.89 | 31.3% | |
| 80 | 75 | 14,470 | \$2,058.77 | \$1,052.09 | \$1,006.68 | \$2,703.61 | \$1,110.35 | \$644.84 | 31.3% | |
| 90 | 106 | 20,608 | \$2,924.23 | \$1,498.37 | \$1,425.86 | \$3,842.11 | \$1,573.02 | \$917.88 | 31.4% | |
| AVG USE | 26 | 5,084 | \$727.51 | \$369.62 | \$357.89 | \$953.86 | \$559.75 | \$394.11 | \$226.35 | 31.1% |

PRESENT RATE

SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (ANNUAL)

DELIVERY SERVICES:

CUSTOMER \$9.13 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$3.35 PER KW
\$1.52

| | PEAK 23.58% | OFF PK 76.42% | CENTS/KWH |
|-----------------------|----------------|------------------|-----------|
| | | | |
| DISTRIBUTION (ENERGY) | 1.890 | 1.201 | " |
| TRANSITION | 2.660 | 2.660 | " |
| TRANSMISSION | 0.001 | 0.001 | " |
| TRANS RATE ADJ | -0.076 | -0.076 | " |
| PENSION ADJ FACTOR | 0.121 | 0.121 | " |
| DEFAULT SERV ADJ | 0.000 | 0.000 | " |
| DEMAND-SIDE MGT | 0.250 | 0.250 | " |
| RENEWABLE ENERGY | 0.050 | 0.050 | " |

SUPPLIER SERVICES:

Default Service
DS Adder

7.271 CENTS/KWH
0.000

PROPOSED RATE

SMALL GENERAL TOU RATE G-7 (ANNUAL)

DELIVERY SERVICES:

CUSTOMER \$9.13 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$3.35 PER KW
\$2.11

| | PEAK 23.58% | OFF PK 76.42% | CENTS/KWH |
|-----------------------|----------------|------------------|-----------|
| | | | |
| DISTRIBUTION (ENERGY) | 1.890 | 1.201 | " |
| TRANSITION | 2.532 | 2.532 | " |
| TRANSMISSION | 0.002 | 0.002 | " |
| TRANS RATE ADJ | -0.003 | -0.003 | " |
| PENSION ADJ FACTOR | 0.080 | 0.080 | " |
| DEFAULT SERV ADJ | 0.506 | 0.506 | " |
| DEMAND-SIDE MGT | 0.250 | 0.250 | " |
| RENEWABLE ENERGY | 0.050 | 0.050 | " |

SUPPLIER SERVICES:

Default Service
DS Adder

11.011 CENTS/KWH
0.000

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL TOU RATE G-7 (SEASONAL)

| LF = CUM % BILLS | AVERAGE 0.172 WINTER KW | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|----------------------------------|--------------|-----------------------|---------------|-----------------------|------------|-------|
| | | TOTAL | SUPPLIER DELIVERY | TOTAL | SUPPLIER DELIVERY | AMOUNT | % |
| 10 | 0 | \$9.13 | \$0.00 \$9.13 | \$9.13 | \$0.00 \$9.13 | \$0.00 | 0.0% |
| 20 | 39 | \$842.83 | \$359.19 \$483.64 | \$1,057.59 | \$543.94 \$513.65 | \$214.76 | 25.5% |
| 30 | 66 | \$1,399.61 | \$597.02 \$802.59 | \$1,756.87 | \$904.11 \$852.76 | \$357.26 | 25.5% |
| 40 | 79 | \$1,683.44 | \$719.90 \$963.54 | \$2,114.09 | \$1,090.20 \$1,023.89 | \$430.65 | 25.6% |
| 50 | 86 | \$1,834.77 | \$785.27 \$1,049.50 | \$2,304.47 | \$1,189.19 \$1,115.28 | \$469.70 | 25.6% |
| 60 | 92 | \$1,949.34 | \$833.26 \$1,116.08 | \$2,447.94 | \$1,261.86 \$1,186.08 | \$498.60 | 25.6% |
| 70 | 100 | \$2,132.22 | \$913.24 \$1,218.98 | \$2,678.46 | \$1,382.98 \$1,295.48 | \$546.24 | 25.6% |
| 80 | 116 | \$2,467.85 | \$1,057.20 \$1,410.65 | \$3,100.28 | \$1,601.00 \$1,499.28 | \$632.43 | 25.6% |
| 90 | 138 | \$2,931.76 | \$1,256.43 \$1,675.33 | \$3,683.39 | \$1,902.70 \$1,780.69 | \$751.63 | 25.6% |
| AVG USE | 7 | \$163.61 | \$67.04 \$96.57 | \$203.62 | \$101.52 \$102.10 | \$40.01 | 24.5% |

PRESENT RATE

SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (SEASONAL)

DELIVERY SERVICES:

| | | |
|-----------------------|--------|------------------------|
| CUSTOMER | \$9.13 | PER BILL |
| DISTRIBUTION (DEMAND) | \$3.39 | PER KW |
| TRANSMISSION (DEMAND) | \$0.65 | |
| DISTRIBUTION (ENERGY) | 4.074 | 7.02% 92.98% CENTS/KWH |
| TRANSITION | 2.660 | 3.361 2.660 " " |
| TRANSMISSION | 0.000 | 0.000 " " |
| TRANS RATE ADJ | -0.076 | -0.076 " " |
| PENSION ADJ FACTOR | 0.121 | 0.121 " " |
| DEFAULT SERV ADJ | 0.000 | 0.000 " " |
| DEMAND-SIDE MGT | 0.250 | 0.250 " " |
| RENEWABLE ENERGY | 0.050 | 0.050 " " |
| SUPPLIER SERVICES: | | |
| Default Service | 7.271 | 7.271 CENTS/KWH |
| DS Adder | 0.000 | 0.000 " " |

PROPOSED RATE

SMALL GENERAL TOU RATE G-7 (SEASONAL)

DELIVERY SERVICES:

| | | |
|-----------------------|--------|------------------------|
| CUSTOMER | \$9.13 | PER BILL |
| DISTRIBUTION (DEMAND) | \$3.39 | PER KW |
| TRANSMISSION (DEMAND) | \$0.90 | |
| DISTRIBUTION (ENERGY) | 4.074 | 7.02% 92.98% CENTS/KWH |
| TRANSITION | 2.532 | 3.361 2.532 " " |
| TRANSMISSION | 0.000 | 0.000 " " |
| TRANS RATE ADJ | -0.003 | -0.003 " " |
| PENSION ADJ FACTOR | 0.080 | 0.080 " " |
| DEFAULT SERV ADJ | 0.506 | 0.506 " " |
| DEMAND-SIDE MGT | 0.250 | 0.250 " " |
| RENEWABLE ENERGY | 0.050 | 0.050 " " |
| SUPPLIER SERVICES: | | |
| Default Service | 11.011 | 11.011 CENTS/KWH |
| DS Adder | 0.000 | 0.000 " " |

COMMONWEALTH ELECTRIC COMPANY
TYPICAL BILL ANALYSIS
SMALL GENERAL TOU RATE G-7 (SEASONAL)

| LF = CUM % BILLS | AVERAGE 0.172 SUMMER KW | PRESENT RATE | | PROPOSED RATE | | DIFFERENCE | |
|------------------------|----------------------------------|--------------|------------|---------------|------------|------------|-------|
| | | TOTAL | SUPPLIER | DELIVERY | TOTAL | AMOUNT | % |
| 10 | 0 | \$9.13 | \$0.00 | \$9.13 | \$9.13 | \$0.00 | 0.0% |
| 20 | 62 | \$1,319.67 | \$563.14 | \$756.53 | \$1,656.59 | \$336.92 | 25.5% |
| 30 | 82 | \$1,752.91 | \$750.37 | \$1,002.54 | \$2,201.70 | \$448.79 | 25.6% |
| 40 | 96 | \$2,037.90 | \$871.72 | \$1,166.18 | \$2,559.46 | \$521.56 | 25.6% |
| 50 | 102 | \$2,167.12 | \$927.49 | \$1,239.63 | \$2,722.00 | \$554.88 | 25.6% |
| 60 | 108 | \$2,296.34 | \$983.26 | \$1,313.08 | \$2,884.56 | \$588.22 | 25.6% |
| 70 | 114 | \$2,425.56 | \$1,039.03 | \$1,386.53 | \$3,047.10 | \$621.54 | 25.6% |
| 80 | 119 | \$2,532.53 | \$1,085.12 | \$1,447.41 | \$3,181.64 | \$649.11 | 25.6% |
| 90 | 124 | \$2,635.95 | \$1,129.33 | \$1,506.62 | \$3,311.54 | \$675.59 | 25.6% |
| AVG USE | 7 | \$163.61 | \$67.04 | \$96.57 | \$203.62 | \$40.01 | 24.5% |

PRESENT RATE

SMALL GENERAL TOU RATE G-7 MDTE NO. 336B (SEASONAL)

DELIVERY SERVICES:

CUSTOMER \$9.13 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$3.39 PER KW
\$0.65

| | PEAK | 7.02% | OFF PK | 92.98% | CENTS/KWH |
|-----------------------|--------|--------|--------|--------|-----------|
| | | | | | |
| DISTRIBUTION (ENERGY) | 4.074 | 3.361 | | | |
| TRANSITION | 2.660 | 2.660 | | | |
| TRANSMISSION | 0.000 | 0.000 | | | |
| TRANS RATE ADJ | -0.076 | -0.076 | | | |
| PENSION ADJ FACTOR | 0.121 | 0.121 | | | |
| DEFAULT SERV ADJ | 0.000 | 0.000 | | | |
| DEMAND-SIDE MGT | 0.250 | 0.250 | | | |
| RENEWABLE ENERGY | 0.050 | 0.050 | | | |

SUPPLIER SERVICES:

Default Service
DS Adder

7.271 CENTS/KWH
0.000

PROPOSED RATE

SMALL GENERAL TOU RATE G-7 (SEASONAL)

DELIVERY SERVICES:

CUSTOMER

\$9.13 PER BILL

DISTRIBUTION (DEMAND)
TRANSMISSION (DEMAND)

\$3.39 PER KW
\$0.90

| | PEAK | 7.02% | OFF PK | 92.98% | CENTS/KWH |
|-----------------------|--------|--------|--------|--------|-----------|
| | | | | | |
| DISTRIBUTION (ENERGY) | 4.074 | 3.361 | | | |
| TRANSITION | 2.532 | 2.532 | | | |
| TRANSMISSION | 0.000 | 0.000 | | | |
| TRANS RATE ADJ | -0.003 | -0.003 | | | |
| PENSION ADJ FACTOR | 0.080 | 0.080 | | | |
| DEFAULT SERV ADJ | 0.506 | 0.506 | | | |
| DEMAND-SIDE MGT | 0.250 | 0.250 | | | |
| RENEWABLE ENERGY | 0.050 | 0.050 | | | |

SUPPLIER SERVICES:

Default Service
DS Adder

11.011 CENTS/KWH
0.000